

**ARTICLES PURSUANT TO 20-A M.R.S.A. SECTION 1485 COOPER
SCHOOL DEPARTMENT WARRANT ARTICLES
FOR TOWN MEETING**

To: Sandy Lyons, a resident of Cooper the County of Washington, and State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of Cooper in said County and State, qualified by law to vote in Cooper affairs, to meet at the Grange in Cooper, Maine on the 20th day of June, A.D., 2012 at 7:00 pm in Cooper, and then and there to act upon the following articles, to wit:

ARTICLE 1 To see what sum the school administrative unit will be authorized to expend for Regular Instruction.

Recommend \$ 135,450.00

ARTICLE 2 To see what sum the school administrative unit will be authorized to expend for Special Education.

Recommend \$ 10,464.00

ARTICLE 3 To see what sum the school administrative unit will be authorized to expend for System Administration.

Recommend \$ 8,773.00

ARTICLE 4 To see what sum the school administrative unit will be authorized to expend for Transportation and Buses.

Recommend \$ 32,908.00

ARTICLE 5 To see what sum the municipality will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$133,336.00**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

(Recommend \$129,782.00)

ARTICLE 6 To see what sum the municipality/district/unit will authorize the school committee to expend for the fiscal year beginning July 1, 2012 and ending June 30, 2013 from the school administrative unit's

contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances tuition receipts, state subsidy and other receipts for the support of schools.

(Recommend \$187,595.00)

Cooper School Department 2012/2013 COST CENTERS

	Adopted Budget
Account Number / Description	7/1/2012 - 6/30/2013
<u>SYSTEM ADMINISTRATION</u>	
1000-0000-2310-53410-900 SCHOOL BOARD 1000-	270.00
0000-2310-53460-900 AUDIT 1000-0000-2310-55201-	1,100.00
900 INSURANCE - LIABILITY 1000-0000-2310-58100-	500.00
900 DUES	400.00
1000-0000-2320-53410-900 SUPERINTENDENT'S OFFICE	4,235.00
1000-0000-2500-53410-900 BUSINESS OFFICE	2,268.00
SYSTEM ADMINISTRATION	\$8,773.00
<u>TRANSPORTATION & BUSES</u>	
1000-0000-2700-51180-900 BUS SALARIES 1000-0000-2700-	10,000.00
52280-900 BUS SOCIAL SECURITY 1000-0000-2700-52680-900	735.00
BUS UNEMPLOYMENT COMP. 1000-0000-2700-52780-900	50.00
BUS WORKERS COMP. 1000-0000-2700-55200-900	800.00
INSURANCE 1000-0000-2700-56260-900 FUEL	400.00
' 1000-0000-2700-56700-900 BUS PARTS AND SUPPLIES 1000-0000-	4,200.00
2700-58310-900 PRINCIPLE COST OF BUS LEASE/LOAN 1000-0000-	1,000.00
2700-58320-900 INTEREST	13,073.00
TRANSPORTATION & BUSES	2,650.00
<u>REGULAR INSTRUCTION</u>	\$32,908.00
1000-1100-1000-55600-950 ELEMENTARY TUITION 1000-1200-	
1000-55600-990 SECONDARY TUITION 1000-1200-1000-55630-990	90,000.00
TUITION TO PRIVATE SCHOOL 1000-1200-1000-55680-990	36,000.00
TUITION TO PRIVATE SCHOOLS-IVF	9,000.00
REGULAR INSTRUCTION	450.00
<u>SPECIAL EDUCATION INSTRUCTION</u>	\$135,450.00
1000-2200-1000-53200-950 ELEMENTARY SP ED COSTS	
1000-2200-1000-53200-990 SECONDARY SP ED COSTS 1000-	2,000.00
2200-1000-53440-950 CONTRACTED SERVICES 1000-2500-	2,000.00
2330-53440-900 SPECIAL ED DIRECTORS OFFICE	4,000.00
SPECIAL EDUCATION INSTRUCTION	2,464.00
GRAND TOTAL	\$10,464.00
	\$187,595.00

(the next page is the Cooper School Department Budget FY 2013, attached seperately)

COOPER REVENUE				
FY2013				
		2011-2012	2012-2013	Difference
1 000-0000-0000-4 1 2 11 -000	Required Local Share	\$ 164,243.00	\$ 129,782.00	(34,461.00)
1000-0000-0000-431 1 1-000	State Allocation	\$ 4,079.00	\$ 3,554.00	(525.00)
1 000-0000-0000-55000-000	Fund Balance	\$ 17,266.41	\$ 54,259.00	36,992.59
1 000-0000-0000-4 1213-000	Additional Local Needed	\$	\$	0.00
	Transfer from Bus Reserve	\$		0.00
	TOTAL REVENUE	\$ 185,588.41	\$ 187,595.00	2,006.59
	TOTAL LOCAL	\$ 164,243.00	\$ 129,782.00	(34,461.00)
	TOTAL BUDGET FY1 2	\$185,588.41	\$ 187,595.00	2,006.59